EVANSVILLE MANOR 470 GARFIELD AVE

EVANSVILLE	53536	Phone: (608) 882-5700	)	Ownership:	Corporation
Operated from	1/1 To 12/31	Days of Operation:	366	Highest Level License:	Skilled
Operate in Con	junction with	Hospital?	No	Operate in Conjunction with CBRF?	No
Number of Beds	Set Up and St	affed (12/31/04):	83	Title 18 (Medicare) Certified?	Yes
Total Licensed	Bed Capacity	(12/31/04):	83	Title 19 (Medicaid) Certified?	Yes
Number of Resi	dents on 12/31	./04:	81	Average Daily Census:	80

Services Provided to Non-Residents	Age, Gender, and Primary Di	agnosis	of Residents (1	12/31/04)	Length of Stay (12/31/04)	%		
Home Health Care	No	Primary Diagnosis	*	Age Groups	*	Less Than 1 Year	38.3	
Supp. Home Care-Personal Care	No					1 - 4 Years	44.4	
Supp. Home Care-Household Services	Supp. Home Care-Household Services No   Developmental Disabilities		0.0	Under 65	1.2	More Than 4 Years	17.3	
Day Services No   Mental Illness		Mental Illness (Org./Psy)	33.3	65 - 74	8.6			
Respite Care	No	Mental Illness (Other)	1.2	75 - 84	40.7		100.0	
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	42.0	********	*****	
Adult Day Health Care No		Para-, Quadra-, Hemiplegic	0.0	95 & Over	7.4	Full-Time Equivalent	lent	
Congregate Meals No		Cancer	4.9			-   Nursing Staff per 100 Resider		
Home Delivered Meals	Yes	Fractures	0.0	İ	100.0	(12/31/04)		
Other Meals	No	Cardiovascular	16.0	65 & Over	98.8			
Transportation	No	Cerebrovascular	11.1			RNs	15.2	
Referral Service	No	Diabetes	0.0	Gender	%	LPNs	7.7	
Other Services	No	Respiratory	4.9			Nursing Assistants,		
Provide Day Programming for	j	Other Medical Conditions	28.4	Male	35.8	Aides, & Orderlies	65.5	
Mentally Ill	No			Female	64.2			
Provide Day Programming for	j		100.0	İ				
Developmentally Disabled No				İ	100.0			
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## Method of Reimbursement

		Medicare 'itle 18			edicaid itle 19			Other		Ī	Private Pay	:		amily Care			anaged Care	l		
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	Of
Int. Skilled Care	0	0.0	0	3	5.6	146	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	3	3.7
Skilled Care	8	100.0	317	51	94.4	124	0	0.0	0	10	52.6	184	0	0.0	0	0	0.0	0	69	85.2
Intermediate				0	0.0	0	0	0.0	0	9	47.4	184	0	0.0	0	0	0.0	0	9	11.1
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependen	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	8	100.0		54	100.0		0	0.0		19	100.0		0	0.0		0	0.0		81	100.0

EVANSVILLE MANOR

Admissions, Discharges, and		Percent Distributior	n of Residents'	Condit	ions, Services, an	d Activities as of 12/	31/04
Deaths During Reporting Period							
					% Needing		Total
Percent Admissions from:		Activities of	%	As	sistance of	% Totally 1	Number of
Private Home/No Home Health	5.2	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent 1	Residents
Private Home/With Home Health	1.5	Bathing	0.0		86.4	13.6	81
Other Nursing Homes	2.2	Dressing	9.9		76.5	13.6	81
Acute Care Hospitals	85.9	Transferring	21.0		65.4	13.6	81
Psych. HospMR/DD Facilities	0.0	Toilet Use	21.0		61.7	17.3	81
Rehabilitation Hospitals	1.5	Eating	40.7		46.9	12.3	81
Other Locations	3.7	*******	******	*****	* * * * * * * * * * * * * * * * * *	******	*****
Total Number of Admissions	135	Continence		%	Special Treatmen	ts	%
Percent Discharges To:		Indwelling Or Extern	nal Catheter	12.3	Receiving Resp	iratory Care	35.8
Private Home/No Home Health	17.9	Occ/Freq. Incontiner	nt of Bladder	24.7	Receiving Trac	heostomy Care	0.0
Private Home/With Home Health	14.9	Occ/Freq. Incontiner	nt of Bowel	13.6	Receiving Suct	ioning	0.0
Other Nursing Homes	0.0	_			Receiving Osto	my Care	0.0
Acute Care Hospitals	33.6	Mobility			Receiving Tube	Feeding	1.2
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	0.0	Receiving Mech	anically Altered Diets	27.2
Rehabilitation Hospitals	0.0				_	-	
Other Locations	9.0	Skin Care			Other Resident C	haracteristics	
Deaths	24.6	With Pressure Sores		21.0	Have Advance D	irectives	100.0
Total Number of Discharges		With Rashes		2.5	Medications		
(Including Deaths)	134				Receiving Psyc	hoactive Drugs	55.6

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

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		Owne	ership:	Bed	Size:	Lic	ensure:		
	This	Pro	orietary	50	-99	Ski	lled	Al	1
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci	lities
	%	%	Ratio	%	Ratio	%	Ratio	%	Ratio
Output Debut Desire Debut Green (Times of Debu	06.4	00 5	1 00	00.0	1 00	00 5	1 07	00.0	1 00
Occupancy Rate: Average Daily Census/Licensed Beds	96.4	88.5	1.09	89.0	1.08	90.5	1.07	88.8	1.09
Current Residents from In-County	76.5	80.0	0.96	81.8	0.94	82.4	0.93	77.4	0.99
Admissions from In-County, Still Residing	17.8	17.8	1.00	19.0	0.93	20.0	0.89	19.4	0.92
Admissions/Average Daily Census	168.8	184.7	0.91	161.4	1.05	156.2	1.08	146.5	1.15
Discharges/Average Daily Census	167.5	188.6	0.89	163.4	1.03	158.4	1.06	148.0	1.13
Discharges To Private Residence/Average Daily Census	55.0	86.2	0.64	78.6	0.70	72.4	0.76	66.9	0.82
Residents Receiving Skilled Care	88.9	95.3	0.93	95.5	0.93	94.7	0.94	89.9	0.99
Residents Aged 65 and Older	98.8	92.4	1.07	93.7	1.05	91.8	1.08	87.9	1.12
Title 19 (Medicaid) Funded Residents	66.7	62.9	1.06	60.6	1.10	62.7	1.06	66.1	1.01
Private Pay Funded Residents	23.5	20.3	1.16	26.1	0.90	23.3	1.01	20.6	1.14
Developmentally Disabled Residents	0.0	0.9	0.00	1.0	0.00	1.1	0.00	6.0	0.00
Mentally Ill Residents	34.6	31.7	1.09	34.4	1.01	37.3	0.93	33.6	1.03
General Medical Service Residents	28.4	21.2	1.34	22.5	1.26	20.4	1.39	21.1	1.35
Impaired ADL (Mean)	47.9	48.6	0.98	48.3	0.99	48.8	0.98	49.4	0.97
Psychological Problems	55.6	56.4	0.99	60.5	0.92	59.4	0.94	57.7	0.96
Nursing Care Required (Mean)	11.0	6.7	1.64	6.8	1.60	6.9	1.59	7.4	1.47